

**Yakima Pickleball Club**  
**Annual Report for 2019**  
**January 2, 2020**

We had a great first year for the Yakima Pickleball Club. We have 120 members and even with start-up costs and asset purchases we have saved \$2,400. We will use some of the carryover for 2020 operations but will have a nice amount to save for court maintenance.

One of our primary objectives is saving money to support maintenance of facilities. We hope to repaint the Franklin courts at least every 3-4 years (or sooner) and we have an agreement with the city to pay 1/2 of the costs which will require us to provide around \$3500. The city plans to repaint the 3 tennis courts at Franklin, and we hope to have pickleball lines painted as well for use with portable nets. This will be a great asset during tournaments or other high-use times.

We are working on plans for an outdoor tournament at Franklin Park sometime next summer.

Membership renewals are based upon when you originally joined the club and paid your dues. Our MemberPlanet app will automatically send you renewal notices on your anniversary date. Please continue to support OUR club by renewing and inviting more people to play.

A high-priority items for the club is acquiring insurance for the club. We will need to get Director & Officers coverage to protect the board members, additionally a general liability plan is required by the city for us to operate in 2020. If anyone has experience with this type of insurance, please contact Bob.

We also need to finalize an operating agreement with the City of Yakima. We have a first draft and will meet with the city in January.

The current board will stay on through 2020 and we will be looking for new people to rotate onto the board in late Fall. Please be thinking about helping to keep the club operating by taking a role in leadership.

Current Board members and officers:

Bob Guchee - President  
Joe Tannase – Vice-President  
Kelle Guchee – Secretary  
Sheon Quempts – Treasurer  
Phill Fossum – board member

## Financial Results

Category	1/1/2019- 12/13/2019
<b>INFLOWS</b>	
Club Donation Fund	300.00
Member dues	3,570.00
Other Inc	0.00
<b>TOTAL INFLOWS</b>	<b>3,870.00</b>
<b>OUTFLOWS</b>	
Uncategorized	0.60
Business expenses	396.12
Club Assets	722.06
Club Balls	142.32
Entertainment	27.99
Franklin costs	109.90
MemberPlanet charge	117.60
<b>TOTAL OUTFLOWS</b>	<b>1,516.59</b>
Savings balance	2,353.41